

TABLE 2- Summary analysis of TA direct costs

Spend Type	Outturn 2021/22 £	Outturn 2022/23 £	Outturn 2023/24 £	Outturn 2024/25 £
Property repairs & maintenance	100,246	78,628	49,816	47,139
Utility, Council Tax & service	18,312	24,271	24,712	15,589
Cleaning, equipment, etc	744	419	473	1,385
Insurance	379	1,621	4,974	6,738
Bad debts	0	0	116	0
Total	119,681	104,940	80,092	70,850

Rental (HB) Income	-65,561	-106,257	-123,576	-198,728
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Net cost	54,120	-1,317	-43,484	-127,877
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